

- 1. Enter fire district name
- 2. Select the county of the fire district
- 3. Select the budget year

Crown King Fire District

Yavapai

2027



We, the undersigned, hereby certify that the Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the monies actually available and unencumbered at this time in the district general fund, except for those liabilities as prescribed in A.R.S. §§48-805(B)(2) and (3), 48-806, and 48-807. Additionally, we hereby certify that the Fire District has complied with A.R.S. §48-805.02(F).

4. District chairperson: Troy Ferencik District clerk: Eric VanCleave Date: 4/30/2026
 SIGNED SIGNED

A. Calculation of the tax year 2026 secondary property tax rate for fiscal year 2027 operations:

Adjustment to secondary property tax levy for territory annexed during the tax year 2025 (A.R.S. §48-807[I])

A.1	Net assessed value of annexed property in tax year 2025	\$	-	
A.2	Actual tax year 2025 secondary property tax rate	\$	3.2785	per \$100 AV
A.3	Annexed property tax limit adjustment in tax year 2026	\$	-	Check box if newly merged or consolidated: <input type="checkbox"/>

Tax year 2026 secondary property tax information (A.R.S. §48-807[K])

A.4	Tax year 2026 Assessed Value (AV) in the Fire District	\$	3,778,484
A.5	Actual tax year 2025 secondary property tax levy	\$	118,434
A.6	Maximum allowed tax year 2025 secondary property tax levy	\$	496,988

Calculation of the allowable tax year 2026 secondary property tax levy (A.R.S. §48-807[F])

A.7	Line A.6 multiplied by 1.08 (A.R.S. §48-807[F])	\$	536,747	
A.8	Maximum allowable tax year 2026 levy limit (A.7 + A.3)	\$	536,747	
A.9	Allowable tax year 2026 secondary tax rate	\$	14.2054	per \$100 AV
A.10	Maximum allowable tax year 2026 secondary tax rate (lesser of A.9 or \$3.75)	\$	3.7500	per \$100 AV
A.11	Maximum allowable tax year 2026 secondary tax levy	\$	141,693	
A.12	Tax year 2025 excess levy or collections: (A.R.S. §48-807[J])			
A.13	Tax year 2026 maximum allowable levy limit (A.11 - A.12)	\$	141,693	

Calculation of the proposed tax year 2026 secondary property tax rate for fiscal year 2027 operations

A.14	Total budgeted expenses in fiscal year 2027 (Budget tab, line 51)	\$	559,050	
A.15	Less—Unrestricted unencumbered carryforward (Budget tab, line 1)	\$	3,000	
A.16	Less—Revenues from sources other than direct property tax	\$	431,149	
A.17	Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)	\$	-	
A.18	Tax year 2026 tax levy needed for operations (A.14 - (A.15 + A.16 + A.17))	\$	124,901	
A.19	Tax year 2026 tax rate needed for operations:	\$	3.3056	per \$100 AV
A.20	Tax year 2026 maximum allowable levy rate (A.13/(A.4/100)):	\$	3.7500	per \$100 AV
A.22	Proposed tax year 2026 secondary property tax rate for fiscal year 2027 operations	\$	3.3056	per \$100 AV

Calculation of the proposed 2026 secondary property tax rate for the repayment of bonds (A.R.S. §48-806)

A.23	Tax year 2026 secondary property tax levy needed for the repayment of bonds	\$	-	
A.24	Tax year 2026 secondary property tax rate needed for the repayment of bonds	\$	-	per \$100 AV

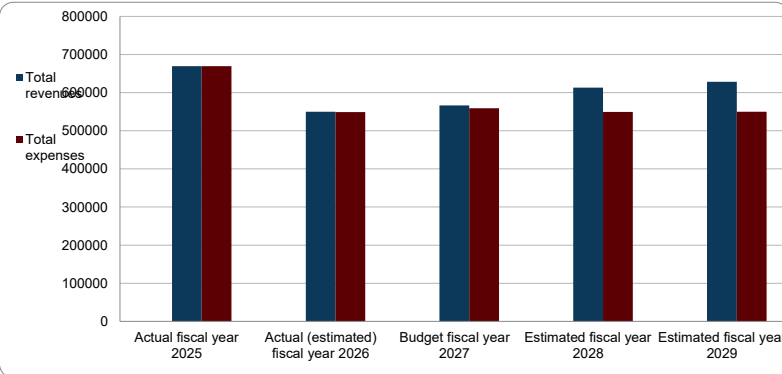
Summary for fiscal years 2025 through 2029:

Special study

No study of merger, consolidation, or joint operating alternative is required

If the district's total estimate of expenses exceeds its total estimate of revenues for any fiscal year, A.R.S. §48-805.02(D)(15) requires the district include a study of merger, consolidation, or joint operating alternative. The Fire District is not required to include a study as their estimated expenses are not greater than budgeted revenue for any fiscal year.

Revenue and expense chart will populate automatically based on the Budget tab



Year	Total revenues	Total expenses
Actual fiscal year 2025	\$ 669,374	\$ 669,371
Actual (estimated) fiscal year 2026	\$ 549,821	\$ 549,050
Budget fiscal year 2027	\$ 566,396	\$ 559,050
Estimated fiscal year 2028	\$ 613,236	\$ 549,500
Estimated fiscal year 2029	\$ 628,599	\$ 550,056

Budget

	Actual fiscal year 2025	Actual (estimated) fiscal year 2026	Budget fiscal year 2027	Estimated fiscal year 2028	Estimated fiscal year 2029
Financial resources available at July 1					
1. Beginning fund balance/(deficit)—unrestricted unencumbered	\$ 3,000	\$ 3,000	\$ 3,000	10,000.00	10,000.00
2. Beginning fund balance—restricted				-	-
Revenues					
3. Secondary property tax revenue	116,836.00	\$ 118,434	\$ 132,247	140,863.40	153,666.77
4. Fire district assistance tax	\$ 23,367	\$ 23,687	\$ 26,449	28,172.13	30,732.32
5. Wildland	\$ 145,150	\$ 145,000	\$ 145,000	175,000.00	175,000.00
6. Operating revenues	\$ 25,000	\$ 25,000	\$ 25,000	25,000.00	25,000.00
7. Grants	\$ 200,000	\$ 200,000	\$ 200,000	200,000.00	200,000.00
8. Bonds	\$ 121,321	\$ -	\$ -	-	-
9. Interest	\$ 1,200	\$ 1,200	\$ 1,200	1,200.00	1,200.00
10. Donations	\$ 30,000	\$ 30,000	\$ 30,000	30,000.00	30,000.00
11. Miscellaneous	\$ 500	\$ 500	\$ 500	500.00	500.00
12. Out of District	\$ 3,000	\$ 3,000	\$ 3,000	2,500.00	2,500.00
Other (specify) _____	\$ -	\$ -	\$ -	-	-
Other (specify) _____	\$ -	\$ -	\$ -	-	-
Other (specify) _____			\$ -	-	-
Other (specify) _____				-	-
13. Total financial resources available	\$ 669,374	\$ 549,821	\$ 566,396	\$ 613,236	\$ 628,599
Expenses					
14. Personnel:					
15. Estimated number of full-time employees (FTE) in 2027:			4		
16. Salaries & wages	\$ 189,550	\$ 190,550	\$ 200,550	190,000.00	190,000.00
17. Health insurance	\$ 15,000	\$ 15,000	\$ 15,000	15,000.00	15,000.00
18. Pension & other retirement benefits	\$ 23,000	\$ 23,000	\$ 23,000	23,000.00	23,000.00
19. Management	\$ 20,000	\$ 20,000	\$ 20,000	20,000.00	20,000.00
Other (specify) _____				-	-
Other (specify) _____				-	-
20. Total personnel expenses	247,550.00	248,550.00	258,550.00	248,000.00	248,000.00
Operating:					
21. Fuel	\$ 9,000	\$ 9,000	\$ 9,000	10,000.00	10,555.56
22. Tools & minor equipment	\$ 2,500	\$ 2,500	\$ 2,500	2,500.00	2,500.00
23. Contracted services	\$ 1,500	\$ 1,500	\$ 1,500	1,500.00	1,500.00
24. Supplies	\$ 2,500	\$ 2,500	\$ 2,500	2,500.00	2,500.00
25. Vehicle repair	\$ 7,500	\$ 7,500	\$ 7,500	7,500.00	7,500.00
26. Training & prevention	\$ 1,500	\$ 1,500	\$ 1,500	1,500.00	1,500.00
27. Maintenance & repair—operating	\$ 2,000	\$ 2,000	\$ 2,000	2,000.00	2,000.00
28. Communications	\$ 2,000	\$ 2,000	\$ 2,000	2,000.00	2,000.00
29. Contingencies & emergencies	\$ -	\$ -	\$ -	-	-
30. Other (specify) _____				-	-
Other (specify) _____				-	-
Other (specify) _____				-	-
31. Total operating expenses	28,500.00	28,500.00	28,500.00	29,500.00	30,055.56
Capital:					
32. Land, building, & construction	\$ -	\$ -	\$ -	-	-
33. Vehicles	\$ -	\$ -	\$ -	-	-
34. Lease payments				-	-
35. Machinery & equipment	\$ 1,000	\$ 1,000	\$ 1,000	1,000.00	1,000.00
36. Maintenance & repair—capital	\$ 1,000	\$ 1,000	\$ 1,000	1,000.00	1,000.00
37. Reserve for future years—carryforward	\$ 10,000	\$ 10,000	\$ 10,000	10,000.00	10,000.00
38. Debt service—principal				-	-
39. Debt service—interest				-	-
40. Grants	\$ 200,000	\$ 200,000	\$ 200,000	200,000.00	200,000.00
Bond Payment	\$ 121,321	\$ -	\$ -	-	-
Other (specify) _____				-	-
41. Total capital expenses	333,321.00	212,000.00	212,000.00	212,000.00	212,000.00
Administrative:					
43. Administrative equipment	\$ 5,000	\$ 5,000	\$ 5,000	5,000.00	5,000.00
44. Insurance	\$ 35,000	\$ 35,000	\$ 35,000	35,000.00	35,000.00
45. Utilities	\$ 13,000	\$ 13,000	\$ 13,000	13,000.00	13,000.00
46. Professional services	\$ 3,500	\$ 3,500	\$ 3,500	3,500.00	3,500.00
47. Subscriptions, dues, fees	\$ 2,500	\$ 2,500	\$ 2,500	2,500.00	2,500.00
48. General administrative expenses	\$ 1,000	\$ 1,000	\$ 1,000	1,000.00	1,000.00
49. Other (specify) _____				-	-
Other (specify) _____				-	-
Other (specify) _____				-	-
50. Total administrative expenses	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
51. Total expenses	\$ 669,371	\$ 549,050	\$ 559,050	\$ 549,500	\$ 550,056